



**MINUTES OF THE
CITY OF FRONTENAC
BOARD OF ALDERMEN
MAY 27, 2020
PUBLIC HEARING
VIA TELECONFERENCE**

The May 27, 2020, public hearing of the Board of Aldermen of the City of Frontenac was called to order at 6:05 p.m., by Mayor Kate Hatfield. The Board of Aldermen members present were Alderperson Dan Millman, Alderperson Brian Warner, Alderperson Dan Kemper, Alderperson Jamie Griesedieck, and Alderperson Tom O'Brien. Alderperson Nalini Mahadevan was absent.

A. Call to Order

Mayor Hatfield called the public hearing to order.

B. Agenda Item

Presentation of the budget for operation of the City of Frontenac, Missouri, for the fiscal year beginning July 1, 2020 and ending June 30, 2021.

C. Presentation

Ms. Sherwood stated the Ways & Means Committee met four times, with three subcommittee meetings one discussing the fund balance, one discussing revenues and one discussing expenses. She stated they looked at the FY 19-20 and FY 20-21 budget. She stated they looked at and discussed the possibility of a tax increase in the future but decided not to pursue it in August.

Ms. Bennett stated they are looking at reduced revenues. She stated they are anticipating revenue to be down, and they are forecasting sales tax to be down 25% from the FY 19-20 budget. She stated they will be combining the general fund and capital fund and anticipate a \$1,112,398 deficit for FY 20-21.

Ms. Sherwood explained the fund balance policy and stated reserves will be at 58% and that the policy states levels are not to go below 50%. Ms. Sherwood stated the city is looking at a tax increase, so the city will be less dependent on sales taxes.

Alderperson Warner asked about the \$660,000 Countryside Lane Stormwater Project projected in 2021. Mr. Wappelhorst stated the process has just begun and it will take a few years to complete. Alderperson Warner asked about deferring the project for a year. Ms. Sherwood stated the

stormwater fund is separate. Ms. Bennett stated the stormwater funds are restricted and can not be used for anything else.

D. Public Forum

Mayor Hatfield asked were there any comments from the public. There were none.

E. Discussion

Mayor Hatfield asked were there any additional discussions. There were none.

F. Adjournment

Mayor Hatfield asked for a motion to adjourn the public hearing.

MOTION: Alderperson Millman motioned and Alderperson Kemper seconded to adjourn the meeting. All Alderpersons voted "Aye". Motion passed.

Mayor Hatfield closed the public hearing at 6:17 p.m.